

Advancing Along the Implementation Highway

NCHICA-WEDI ICD-10 Timeline

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Timeline Development

- ◆ Started Right After Rule Publications
- ◆ Three Groups – Provider, Plans, Vendors
- ◆ Separate Timelines Combined Into 1 and adjusted to Meet Compliance Date
- ◆ Assumed Work Began Immediately (it should have)

- ◆ Final Timeline Vetted thru Timeline Steering Committee, WEDI ICD-10 Co-chairs, and WEDI Board
- ◆ Published July 21, 2009 at www.nchica.org

ICD-10 Timeline with Comments as of July 15, 2009						
ID	Task Name	Duration	Start	Finish	Predecessors	
1	Vendor Tasks	1520.34 days	Fri 1/16/09	Sun 11/16/14		
2	Primary/Mainframe Vendor Tasks	1006 days	Fri 1/16/09	Mon 11/28/12		
3	Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09		
4	Produce Training Material	5 emons	Fri 1/16/09	Mon 8/15/09		
5	Establish Organizational Implementation Structure	6 emons	Fri 1/16/09	Wed 7/15/09		
6	Determine Product Requirements	8 emons	Fri 1/16/09	Sun 8/13/09		
7	Estimate Budgets	8 emons	Fri 1/16/09	Sun 8/13/09		
8	Product reengineering analysis	6 emons	Sun 8/13/09	Fri 3/12/10	7	
9	Product/Solution Development	9 emons	Fri 3/12/10	Tue 12/7/10	8	
10	Product Testing/Validation/Verification	6 emons	Tue 12/7/10	Sun 6/6/11	9	
11	Customer Review and Beta Testing	6 emons	Sun 6/6/11	Fri 12/2/11	10	
12	Installation and Testing	12 emons	Fri 12/2/11	Mon 11/26/12	11	
13	Customer Support	36 emons	Fri 12/2/11	Sun 11/16/14	11	
14	Secondary Vendor Tasks	1070.34 days	Fri 1/16/09	Sun 2/24/13		
15	Identify staff to receive training	3 emons	Fri 1/16/09	Thu 4/16/09		
16	Produce Training Material	5 emons	Fri 1/16/09	Mon 8/15/09		
17	Establish Organizational Implementation Structure	6 emons	Fri 1/16/09	Wed 7/15/09		
18	Determine Product Requirements	6 emons	Fri 1/16/09	Wed 7/15/09		
19	Estimate Budgets	6 emons	Fri 1/16/09	Wed 7/15/09		
20	Product reengineering analysis	3 emons	Wed 7/15/09	Tue 10/13/09	18	
21	Product/Solution Development	6 emons	Tue 10/13/09	Sun 4/11/10	20	
22	Product Testing/Validation/Verification	6 emons	Sun 4/11/10	Fri 10/8/10	21	
23	Customer Review and Beta Testing	6 emons	Fri 12/2/11	Wed 5/30/12	11	
24	Installation and Testing	9 emons	Wed 5/30/12	Sun 2/24/13	23	
25	Customer Support	24 emons	Wed 5/30/12	Tue 5/20/14	23	
26						
27	Health Plan Tasks	1285.34 days?	Fri 1/16/09	Sat 12/21/13		
28	Planning	128 days	Fri 1/16/09	Wed 7/15/09		
29	High-level planning for ICD-10 activities	8 emons	Fri 1/16/09	Wed 7/15/09		
30	Awareness, Communication, & Education/Training	1286.34 days	Fri 1/16/09	Sat 12/21/13		
31	Provide awareness training to core group and Senior Management	3 emons	Fri 1/16/09	Thu 4/16/09		
32	Staff Education/Training and Participation in Industry Work	60 emons	Fri 1/16/09	Sat 12/21/13		
33	Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13		
34	Develop Tools / Processes to facilitate assessment activities	9 emons	Thu 4/16/09	Mon 1/11/10		
35	Perform Impact Assessment	128 days?	Fri 1/16/09	Wed 7/15/09		
36	Identify impacted business areas	6 emons	Fri 1/16/09	Wed 7/15/09		
37	Identify impacted systems	6 emons	Fri 1/16/09	Wed 7/15/09		
38	Identify impacts on trading partners	3 emons?	Thu 4/16/09	Wed 7/15/09	37FF	
39	Review cost benefit analyses	1 emon	Mon 8/15/09	Wed 7/15/09	37FF	
40	Validate CMS and NCHS GEMs	1.5 emons	Sun 5/31/09	Wed 7/15/09	37FF	
41	Develop Implementation Strategy/Plan	266 days	Wed 7/15/09	Thu 7/22/10		
42	Implementation Program and Governance Structure Set-up	1 emon	Wed 7/15/09	Fri 8/14/09	40	
43	Business Strategy	6 emons	Fri 8/14/09	Wed 2/10/10	42	
44	Technical Strategy By System	6 emons	Thu 11/12/09	Thu 7/22/10	43SS+3 emons	
45	Define and validate Conversion & Migration Strategy and Approach	6 emons	Fri 8/14/09	Wed 2/10/10		
46	Secure budget for implementation	3 emons	Mon 1/18/10	Sun 4/18/10		
47	Kickoff and engage implementation Teams	3 emons	Mon 1/18/10	Sun 4/18/10		
48	Implementation	966 days	Mon 1/18/10	Tue 10/1/13		
49	Detailed implementation planning for ICD-10 activities	3 emons	Mon 1/18/10	Sun 4/18/10		
50	Prepare Business Functional Requirements	6 emons	Wed 2/10/10	Mon 8/8/10	43	
51	Business Design and Development	9 emons	Mon 8/8/10	Fri 5/8/11	50	
52	System Design and Development	18 emons	Thu 7/22/10	Fri 1/13/12	44	
53	Remediation of Provider Contracts	15 emons	Fri 1/13/12	Sat 7/6/13	52	
54	Internal Testing (internally developed systems)	9 emons	Fri 1/13/12	Tue 10/6/12	52	
55	Vendor Code Deployment and Internal Testing	12 emons	Fri 12/2/11	Mon 11/26/12	11	
56	External Partner testing	10 emons	Mon 11/26/12	Sun 9/22/13	54,55	
57	System Implementation	9 days	Sun 9/22/13	Tue 10/1/13	56	
58	ICD-10 Compliance Date	0 days	Tue 10/1/13	Tue 10/1/13		
59						
60	Provider Tasks	1285.34 days?	Fri 1/16/09	Sat 12/21/13		
61	Partner Communications	60 emons	Fri 1/16/09	Sat 12/21/13		
62	Organize Implementation effort	296 days	Fri 1/16/09	Mon 1/11/10		
63	Briefing and buy in	2 emons	Fri 1/16/09	Tue 3/17/09		
64	Develop preliminary impact analysis and implementation plan	9 emons	Fri 1/16/09	Tue 10/13/09		
65	Organize Cross functional effort	12 emons	Fri 1/16/09	Mon 1/11/10		
66	Estimate budgets	2 emons	Tue 10/13/09	Sat 12/12/09	64	
67	Develop implementation plan	3 emons	Tue 10/13/09	Mon 1/11/10	64	
68	Do Impact assessment	9 emons	Mon 1/11/10	Fri 10/8/10	67	
69	Contact System Vendors	2 emons	Mon 1/11/10	Fri 3/12/10	67	
70	Identify and Implement Process Improvements	36 emons	Tue 10/13/09	Thu 9/27/12	64	
71	Internal System Design/Development	14 emons	Fri 10/8/10	Fri 12/2/11	68	
72	Internal Testing	12 emons	Fri 12/2/11	Mon 11/26/12	71	
73	Vendor Code Deployment	12 emons	Fri 12/2/11	Mon 11/26/12	11	
74	External Testing	10 emons	Mon 11/26/12	Sun 9/22/13	73,72	
75	Implementation	9 days	Sun 9/22/13	Tue 10/1/13	74	
76	Compliance Date	0 days?	Tue 10/1/13	Tue 10/1/13	75	

Issues for Consideration

- ◆ What to Do If Not Yet Started
- ◆ Overlaps with 5010 and other Initiatives
- ◆ Discussions with Vendors and Partners
- ◆ Early Adopters?